

School Name: Anacostia
 Organization Code: 7110

PERSONAL SERVICES (PS)

	FTE	Costs		FTE	Costs
FULL-TIME STAFFING			PART-TIME STAFFING		
<i>School-Based Management Staffing</i>			Aides		
Principal	1	125,139	Pre-K, K Educational Aide	0	0
Assistant Principal	3	308,103	Special Education Aide	4.26	149,694
Administrative Assistant	1	44,650	Translation Aide	0	0
Administrative Aide	2	81,432	General Education Aide	0	0
Clerk/Data Entry Clerk	2	60,410	Other Part Time Employees		
Registrar	1	33,524	Clerk/Data Entry Clerk	0	0
Business Manager	1	70,654	Administrative Aide	0	0
Instructional Facilitator	0	0	Parent Coordinator	0	0
Academy/Special Ed Coordinator	2	179,414	Business Manager	0	0
<i>School-Based Classroom Staffing</i>			Teacher or other ET 15: Librarian	0	0
General Education	0	0	Other	0	0
Subject Area	36	2,797,488	WAE Staff (PT Hourly Wage Employees)		
Pre-K	0	0		0.67	52,304
Special Education	9	699,372	Total Part-Time Staffing		
ESL / Bilingual	0	0		4.933077	201,998
Vocational Education	3	233,124	Short-Term Substitutes		
Head Start	0	0			13,800
Class Size Reduction	0	0	Administrative Premium		
<i>School-Based Support Staffing</i>					35,500
Teacher (EG 09)	2	148,218	Itinerant ESL Teacher		
Counselor	3	233,124			1,615
Bilingual Counselor	0	0	Total Staffing		
Guidance Clerk	1	30,205		89.93308	6,298,626
Librarian/Media Specialist	1	77,708	Total Full-Time Staffing		
Library Aide	0	0		85	6,045,713
Attendance Counselor	1	50,625			
School Social Worker	0	0			
School Psychologist	0	0			
Computer Lab Coordinator	1	44,650			
<i>School Based Custodial Staffing</i>					
Custodial Foreman	2	143,189			
Custodian	8	345,070			
Additional Full-Time Staffing/Shared Services					
Add'l Full-Time Staffing/Shared Services	5	339,614			

OTHER THAN PERSONAL SERVICES (OTPS)

	Funding Source Breakdown					
	Costs	WSF Funds	Title I	Title II Professional Development	Pilot	Total
Classroom Supplies	49,080	49,080	0		0	49,080
Office Supplies	6,500	6,500	0		0	6,500
Custodial Supplies	7,432	7,432	0		0	7,432
Food and Provisions	0	0	0		0	0
Software	12,500	6,500	6,000		0	12,500
School Health Supplies	1,500	1,500	0		0	1,500
Special Ed Supplies	0	0	0		0	0
Other Supplies and Materials	31,000	0	31,000		0	31,000
Telecommunications	3,941	3,941	0		0	3,941
Local Travel/ Field Trips	7,000	7,000	0		0	7,000
Out of Town Travel	5,239	5,239	0		0	5,239
Periodicals	0	0	0		0	0
Employee Training	50,930	0	28,180	22,750	0	50,930
Other Contracts and Services	0	0	0		0	0
School Reform Model	0	0	0		0	0
Contracts	0	0	0		0	0
Contracts: Full-time Nurse	0	0	0		0	0
Parent Partners	0	0	0		0	0
Stipends (Students Only)	0	0	0		0	0
Furniture and Fixtures	23,608	23,608	0		0	23,608
Special Ed Equipment	0	0	0		0	0
Equipment Purchases	43,050	43,050	0		0	43,050
Rentals	0	0	0		0	0
Reference Materials	14,451	7,261	2,659		0	14,451
Computers	30,000	30,000	0		0	30,000
Textbooks	20,000	20,000	0		0	20,000
Other Equipment Purchases	0	0	0		0	0
Filmore Art Center	0	0	0		0	0
Total OTPS	306,231	211,111	67,839	22,750	0	306,231

TOTAL BUDGET: 6,604,857